

# SIKKIM BUDGET 2024-25

## CONSOLIDATED FUND

The position of the Consolidated Fund of the State on the basis of (a) accounts for the year 2022-23 (Actuals) (b) Budget Estimate/ Revised Estimate for the year 2023-24 and (c) Budget Estimates for the year 2024-25 is summarised below :

*In Thousands of Rupees*

Particulars	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>CONSOLIDATED FUND</b>				
<b><u>REVENUE RECEIPTS</u></b>				
<b>A. TAX REVENUE</b>				
(a) Goods and Services Tax	19050239	22415207	22821807	27107107
(b) Taxes on Income & Expenditure	25618925	25225601	27714301	31466701
(c) Taxes on property & Capital Transactions	353018	469700	592100	545100
(d) Taxes on Commodities & Services	8597918	8791294	9158894	10908206
<b>TOTAL A - TAX REVENUE</b>	<b>53620100</b>	<b>56901802</b>	<b>60287102</b>	<b>70027114</b>
<b>B. NON - TAX REVENUE</b>				
(b) Interest Receipts, Dividends & Profits	702527	688500	689400	740000
(c) Other Non-Tax-Revenue				
(i) General Services	1999807	1788329	1788329	1946476
(ii) Social Services	277515	347848	347848	427458
(iii) Economic Services	6781250	7964306	7079406	6155774
Total-Other Non-Tax Revenue	<b>9058572</b>	<b>10100483</b>	<b>9215583</b>	<b>8529708</b>
<b>TOTAL B - NON-TAX REVENUE</b>	<b>9761099</b>	<b>10788983</b>	<b>9904983</b>	<b>9269708</b>
<b>C. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>				
Grants-in-aid from Central Govt.	17656789	25933258	25336268	28194476
<b>TOTAL C - GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>17656789</b>	<b>25933258</b>	<b>25336268</b>	<b>28194476</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>81037988</b>	<b>93624043</b>	<b>95528353</b>	<b>107491298</b>